

## **Allocations**

### **Amount of Funding**

The total amount of funding available for allocation is \$27,096,499.

### **Development of Target Ranges**

The target amount ranges were developed as follows:

1. Including only those agencies with a potential shortfall in Benefits.
2. Considering the agencies' fiscal and caseload challenges.
3. Then adding funding to those areas that are participating in the Hmong refugee resettlement.

Amounts released within the range will take into consideration fiscal challenges, caseloads, planned modifications, and implementation of modifications.

Those agencies without a potential shortfall in Benefits were not included in the allocation and do not have a target funding amount for which to apply.

The additional funding for the Hmong refugees was added using the best information available from the US Department of State. However, refugees settling in Appleton could be in Outagamie, Calumet or Winnebago counties. Refugees settling in Milwaukee will start with Maximus but could end up in any of the regions. We will be taking a second look at the amounts for refugees when we know more about where the refugees actually settle and where the services are being provided. This could result in the shifting of some of the funding for services to refugees.

### **Target Range Amounts**

See chart following.